

2016

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Coats

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	66,340	10,331 22.168
Debt Service	10-113			
Library	12-1220			
Special Highway		8	17,903	
Water & Sewer		8	106,384	
Totals		xxxxxx	190,627	10,331 22.168
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				
			720,594	
			-254,562 less NRP	
			466,032	
				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad

Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

Date Attested: Nov. 2 2015

Sherry Kruse
County Clerk

Tiffany Ailstock Mayor
Michael L. Eubank Clerk
Ratny Fitter Randy

Governing Body

City of Coats

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 9,691
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,691

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 215	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 11,372	
5b. Personal property 2014	- 12,138	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 23,227	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	23,442	
9. Total estimated valuation July 1, 2015	466,033	
10. Total valuation less valuation adjustment (9 minus 8)	442,591	
11. Factor for increase (8 divided by 10)	0.05297	
12. Amount of increase (11 times 3)	+ \$ 513	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 10,204	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	10,204	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 155	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 10,359	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Coats

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,805	13,543	15,723
Receipts:			
State of Kansas Gas Tax	2,201	2,180	2,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,201	2,180	2,180
Resources Available:	15,006	15,723	17,903
Expenditures:			
Street Repair and Maint	1,463		17,903
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,463	0	17,903
Unencumbered Cash Balance Dec 31	13,543	15,723	0
2014/2015/2016 Budget Authority Amount	16,071	17,105	17,903

Adopted Budget Water & Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	106,317	97,737	78,384
Receipts:			
Charges to Customers	22,408	23,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,408	23,000	28,000
Resources Available:	128,725	120,737	106,384
Expenditures:			
Salaries & Wages	4,521	6,000	6,000
Contractual	22,287	23,000	23,000
Debt Payment	4,180	4,353	4,353
Capital Outlay		9,000	73,031
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,988	42,353	106,384
Unencumbered Cash Balance Dec 31	97,737	78,384	0
2014/2015/2016 Budget Authority Amount	111,508	118,964	106,384

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Coats
will meet on August 11, 2015 at 7:30 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	23,301	24.271	35,300	25.986	66,340	10,331	22.168
Debt Service							
Library							
Special Highway	1,463				17,903		
Water & Sewer	30,988		42,353		106,384		
Totals	55,752	24.271	77,653	25.986	190,627	10,331	22.168
Less: Transfers	0		0		0		
Net Expenditure	55,752		77,653		190,627		
Total Tax Levied	9,673		9,691		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	398,545		466,260		466,033		

Outstanding Indebtedness,

January 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	45,073	41,870	38,576
Lease Purchase Principal	0	0	0
Total	45,073	41,870	38,576

*Tax rates are expressed in mills

City Of Coats

City Official Title: City Clerk

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